

**Western Technical College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2020 through June 30, 2021**

**2020-2021 Athletics seasons were cancelled due to the COVID-19 pandemic. No competitions were held during this time.

College Enrollment

Gender		Undergraduates Percent
Female Students		56%
Male Students		44%
Totals		100%

Athletic Recruiting

Team Gender	Recruiting Expenses Amount
Men's Teams	\$ -
Women's Teams	\$ -
Totals for All Teams	\$ -

Athletic Participation

Varsity Teams	Number of Participants		
	Men's	Women's	Total
Basketball	0	0	0
Baseball	0		0
Volleyball		0	0
Total Participants	0	0	0
Percentage of Total	#DIV/0!	#DIV/0!	#DIV/0!
Unduplicated Count	0	0	0

Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 5,636	\$ 4,698	\$ 10,334	\$ 5,636	\$ 4,698	\$ 10,334	\$ 0	\$ -	0
Baseball	\$ 15,387		\$ 15,387	\$ 15,387		\$ 15,387	\$ 0		0
Volleyball		\$ 10,554	\$ 10,554		\$ 10,554	\$ 10,554		\$ 0	0
Totals for All Teams	\$ 21,023	\$ 15,252	\$ 36,276	\$ 21,023	\$ 15,252	\$ 36,275	0	0	0
Not Allocated by Gender/Sport			\$ 132,866			\$ 64,889			\$ 67,977.43
Grand Total for Athletics			\$ 169,142			\$ 101,164			\$ 67,978.12

Operating (Gameday) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ -	\$ -	\$ -	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Baseball	\$ -		\$ -	-		0	#VALUE!		#VALUE!
Volleyball		\$ -	\$ -		0	0		#DIV/0!	#DIV/0!
Totals for All Teams	\$ -	\$ -	\$ -	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	
Men's Varsity									
Baseball	0	0	0	0	0	0	0	0	0
Basketball	0	0	0	0	0	0	0	0	0
Total for Men's Teams	0	0	0	0	0	0	0	0	0
Women's Varsity									
Basketball	0	0	0	0	0	0	0	0	0
Volleyball	0	0	0	0	0	0	0	0	0
Total for Women's Teams	0	0	0	0	0	0	0	0	0

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	
Men's Varsity									
Baseball	0	1	0	0	0	0	0	0	1
Basketball	0	1	0	0	0	0	0	0	1
Total for Men's Teams	0	2	0	0	0	0	0	0	2
Women's Varsity									
Basketball	0	1	0	0	0	0	0	0	1
Volleyball	0	0	0	0	0	1	0	0	1
Total for Women's Teams	0	1	0	0	0	1	0	0	2

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary Per Coach	\$ 7,750	\$ 7,750	\$ 3,500	\$ 3,500
Number of Head Coaches Used to Calculat Average	2	2	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 15,500	\$ 15,500	\$ 28,000	\$ 28,000
Full-Time Equivalentents (FTEs) Used to Calculate Average	0.5	0.5	0.25	0.25