

Western Technical College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2022 through June 30, 2023

College Enrollment

Gender		Undergraduates Percent
Female Students		52%
Male Students		48%
Totals		100%

Athletic Recruiting

Team Gender	Recruiting Expenses Amount
Men's Teams	\$ -
Women's Teams	\$ -
Totals for All Teams	\$ -

Athletic Participation

Varsity Teams	Number of Participants		
	Men's	Women's	Total
Basketball	11	9	20
Baseball	27		27
Volleyball		9	9
Esports	29		32
Total Participants	67	21	88
Percentage of Total	76%	24%	100%
Unduplicated Count	77	12	89

Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 35,224	\$ 37,426	\$ 72,650	\$ 35,224	\$ 37,426	\$ 72,650	\$ -	\$ -	0
Baseball	\$ 45,866		\$ 45,866	\$ 45,866		\$ 45,866	\$ -		0
Volleyball		\$ 31,188	\$ 31,188		\$ 31,188	\$ 31,188			0
Esports			\$ 6,680			\$ 6,680			0
Totals for All Teams	\$ 81,090	\$ 68,614	\$ 156,384	\$ 81,090	\$ 68,614	\$ 156,384	0	0	0
Not Allocated by Gender/Sport			\$ 59,254			\$ 59,254			\$ -
Grand Total for Athletics			\$ 215,638			\$ 215,638			\$ -

Operating (Gameday) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 23,724	\$ 25,426	\$ 49,150	11	9	20	\$ 2,156.73	\$ 2,825	\$ 2,458
Baseball	\$ 34,866		\$ 34,866	27		27	\$ 1,291		\$ 1,291
Volleyball		\$ 20,188	\$ 20,188		9	9		\$ 2,243	\$ 2,243
Esports	\$ 590	\$ 590	\$ 1,180	29	3	32	\$ 20	\$ 197	\$ 37
Totals for All Teams	\$ 58,590	\$ 45,614	\$ 104,204	67	21	88	\$ 874	\$ 2,172.10	\$ 1,184.14

